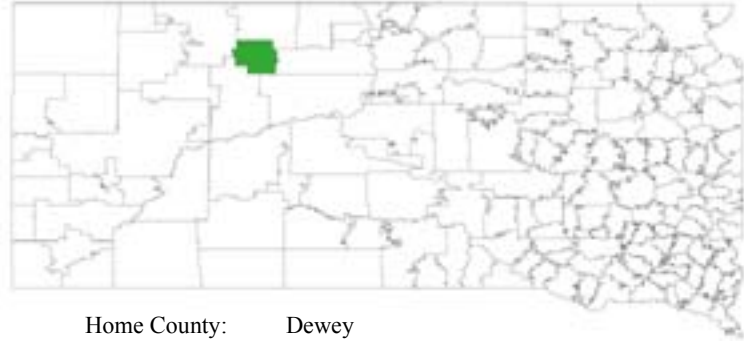


2003-2004 Profile of Isabel School District 20-2

410 N. Main, Isabel, SD 57633



Home County: Dewey
Area in Square Miles: 449
2002 K-12 Fall Enrollment: 117

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$463,641	\$14,299	\$84,101	\$22,249
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$78,660	\$549	\$11,943	\$3,060
Administration Services	\$110,832	\$108	\$0	\$3,488
Transportation Services	\$31,092	\$0	\$0	\$28
Other Support Services	\$211,536	\$44,274	\$70,730	\$5,760
Community Services	\$333	\$0	\$0	\$16
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$21,794	\$0	\$0
Co-Curricular	\$36,749	\$0	\$0	\$777
Total Expenditures	\$932,843	\$81,024	\$166,774	\$35,378

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$175,033	\$54,574	\$32,985	\$7,065
County	\$625	\$0	\$0	\$0
State	\$499,075	\$0	\$83,822	\$0
Federal	\$98,780	\$28,463	\$46,865	\$0
Total	\$773,513	\$83,037	\$163,672	\$7,065

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$497,918	\$0
Enterprise Funds	\$50,257	\$51,612

Cost per ADM

General Fund Only	\$8,260
Educational Funds*	\$9,922
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$464,775
Special Education	\$27,117
Extraordinary Cost Fund - SE	\$56,705
Total State Aid	\$548,597

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,417
IDEA Part B	\$26,718
Total	\$28,135

2003 Taxable Valuations

Agricultural	\$20,844,458
Owner Occupied	\$1,232,842
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$865,674
Total	\$22,942,974

2003 Payable 2004 Levy per Thousand

Agricultural	\$5.04
Non-Ag Z	\$6.48
Owner Occupied	\$8.12
Other Non-Ag/Utilities	\$17.39
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	134.071

Teaching Staff Data

Average Teacher Salary	\$27,068
Experience Adjusted Salary	\$31,415
Avg Years of Experience	9.1
% with Advanced Degrees	7.7%
Certified Instructional Staff	12.0
Classroom Staff	1.1

Ending Fund Balance

General	\$96,124
Capital Outlay	\$34,213
Special Education	(\$9,420)
Pension	\$256

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	120
Open Enrolled Students Rec'd	15
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	53.8%
% Special Needs Students	24.2%
Students Transported	19
Student to Staff Ratio	9.1
District Attendance Rate	94.4%
Number of Graduates	12

Enrollment

	ADA	ADM
K-8	63.455	66.804
9-12	42.062	44.923
Total	105.517	111.727

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	17
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	4
PT Early Child and SE	0
Resource Room	7
Day Program	0
Home/Hospital Program	0
Total	29

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	0
Autism	2
Traumatic Brain Injury	0
Developmental Delay	3
Total	29

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math							51				63		57	
Science							56				56		79	
Social Science							58				48		69	
Language Arts							50				47		63	
Reading							57				57		72	
Complete Battery							55				55		70	
Number Tested	7	2	7	3	3	0	13	1	5	2	14	5	13	3

American College Test (ACT)

English	16.4
Math	19.6
Reading	19.3
Science	18.8
Composite Score	18.6
Number Tested	11

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	4	0												
Grade 9	7	4												

No assessment data are reported when less than ten students were tested.